



District of Columbia
ICH Strategic Planning Committee



November 24, 2020

Agenda



- ❖ Welcome & Call to Order
- ❖ Homeward DC 2.0
- ❖ Annual System Performance Review (Part I)
- ❖ Agency and Partner Updates
- ❖ Adjournment

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HDC 2.0 Status



- ❖ Proposed revisions discussed at September Strategic Planning meeting
 - Executive Committee approved process and proposed content changes at October meeting
- ❖ ICH staff incorporated edits into plan in early November
 - Revised plan circulated to Strategic Planning Committee Stakeholders for review on Nov 18
 - Final edits have now been incorporated, with a couple items to be finalized:
 - ✓ References to the Comprehensive Plan will be updated during final phase of editing.
 - ✓ Additional language re: COVID-19 to be incorporated into preface.

HDC 2.0 Next Steps



- ❖ If approved today, plan will be sent to Executive Committee in December for final approval and delivery to Executive Office of the Mayor (EOM).
 - Plan is not public until the Mayor releases it.
- ❖ Once delivered EOM, plan will go through internal EOM review, a final line edit, and document layout.

HDC 2.0 Discussion



Updated Vision Statement

Homelessness in the District of Columbia will be rare,
brief, and nonrecurring,
with systemic fair treatment of people of all races,
ethnicities, genders, gender identities, and sexual
orientations that results in equitable opportunities and
outcomes for everyone.

HDC 2.0 Discussion



Other final suggestions or proposed edits?

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Annual System Performance Review



- ❖ The ICH Strategic Planning Committee is responsible for Homeward DC Performance Management, including:
 - Review of system-wide performance data,
 - Tracking investments toward the plan,
 - Input/approval of annual report
- ❖ Part I of this conversation is to review/gather feedback on system-level measures we plan on examining; Part II of this conversation will be in January once data has been pulled.

Annual System Performance Review, Cont.



- ❖ We began with the system measures included in the 2019 Progress Report --
 - Looking Back to Move Forward: Progress and Lessons Learned During the First Four Years of Homeward DC, available at <https://ich.dc.gov/page/homeward-dc-ich-strategic-plan-2015-2020>
- ❖ For some metrics, we will drill down further and look at subcategories.
- ❖ We have also added in key metrics that helped inform the Homeward DC modeling.

Permanent Housing Investments



- ❖ Funded Inventory vs Projected Need
 - RRH
 - TAH/PSH
- ❖ Consolidated RFP PSH (NEW)
 - Project-Based Scattered Site
 - Limited-Site Based
 - Site Based (100%)

System-Level Performance Measures



Trendline data (FY16-FY21):

- ❖ Number of People Experiencing Homelessness
 - Point in Time
 - Annual
- ❖ Households at Risk of Homelessness
 - Households served through HPP
 - Households served through ERAP (to include fiscal year appropriate, average payment, and month when funds exhausted) **(NEW)**

System-Level Performance Measures, Cont.



- ❖ First-time Homelessness (number of households that become homeless for the first time)
- ❖ Average Length of Time Homeless
 - Among households (single person and family) served system
- ❖ Average Length of Stay among providers in key groups in family system (NEW)
 - RRH
 - STFH
 - Temporary/Apt. Style Shelter
- ❖ Returns to Homelessness (Total)
 - RRH
 - PSH/CoC (NEW)
 - PSH/DHS
 - HPP

System-Level Performance Measures, Cont.



- ❖ Households with Income Growth
 - Income (all sources) vs Income (employment)
- ❖ PSH Turnover (NEW)

Questions/Discussion



Are there other measures we should be reviewing?



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Next Meeting: Tuesday, January 26

